



**TOWN OF PESHTIGO**  
**Fire Commission Minutes**  
**Thursday, September 18, 2025**  
**12:00 Noon**

**Members present:** Dave Buechler, Dale Edlbeck, Jim Meyer, Lou Ann Seils and Karen Sylvester

**Members excused:**

**Others Present:** Fire Chief Mike Folgert

Chair Dave Buechler called the meeting to order at 12:00 pm.

1. *Agenda:* Motion (Meyer/Seils) to approve agenda. Motion carried. No negative vote.
2. *Minutes:* Motion (Meyer/Sylvester) to approve minutes of May 1, 2025. Motion carried. No negative vote.
3. *Update of status of new fire engine:*
  - Additional payment of \$162,000 from maturing CD was applied allowing for anticipated additional discount from Pierce Manufacturing; balance due estimated at \$178,000
  - Estimated delivery will be December
  - Upon delivery, department will need to outfit additional equipment items, complete driver training, and complete pump training
4. *Confirm reappointment of Fire Department Assistant Chief and Captains for 2-year terms:* Motion (Sylvester/Edlbeck) to confirm appointment of Rich Seils as Assistant Chief and Derek Monnette and Ryan Kass as Captains for a 2-year term beginning January 1, 2026 thru December 31, 2027. Motion carried. No negative vote.
5. *Review and recommend approval of Fire Department 2026 annual budget:* Motion (Edlbeck/Seils) to recommend the proposed 2026 Fire Department annual budget request as presented to the Town Board for approval. Motion carried. No negative vote. Exhibit A
6. *Fire Chief Report:*
  - Record # of calls - 119 to date
  - Roster - 21 fire fighters
  - Fundraising for purchase of additional equipment for new truck; raffle drawing to be held Monday, November 10, 2025
  - October 5, 2025 – Family Fun Day at Forgotten Fire Winery
  - November 2, 2025 – annual banquet to be held at Little River Country Club

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7. *Adjournment:* Motion (Sylvester/Edlbeck) to adjourn at 12:53 p.m. Motion carried. No negative vote.

Next meeting will be held on Call of the Chair.

Kathy Brandt  
Deputy Clerk/Treasurer

September 18, 2025

**Town of Peshtigo**  
**Budget vs. Actuals: Fire Department 2025**  
 January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Income</b>				
43400 STATE SHARED REV				
43420 State - Fire Ins Dues	22,123.78	21,000.00	1,123.78	105.35 %
<b>Total 43400 STATE SHARED REV</b>	<b>22,123.78</b>	<b>21,000.00</b>	<b>1,123.78</b>	<b>105.35 %</b>
43500 STATE GRANTS				
43550 State - Fire Dept Grant	1,700.00	2,400.00	-700.00	70.83 %
<b>Total 43500 STATE GRANTS</b>	<b>1,700.00</b>	<b>2,400.00</b>	<b>-700.00</b>	<b>70.83 %</b>
46000 PUBLIC CHRGS FOR SERV				
46200 PUBLIC SAFETY - FIRE SERV				
46210 Rendered Services	13,250.00	5,000.00	8,250.00	265.00 %
<b>Total 46200 PUBLIC SAFETY - FIRE SERV</b>	<b>13,250.00</b>	<b>5,000.00</b>	<b>8,250.00</b>	<b>265.00 %</b>
<b>Total 46000 PUBLIC CHRGS FOR SERV</b>	<b>13,250.00</b>	<b>5,000.00</b>	<b>8,250.00</b>	<b>265.00 %</b>
48000 MISC INCOME				
48500 DONATIONS RCVD				
48520 Donations fr Priv Org & Indiv	500.00		500.00	
<b>Total 48500 DONATIONS RCVD</b>	<b>500.00</b>		<b>500.00</b>	
<b>Total 48000 MISC INCOME</b>	<b>500.00</b>		<b>500.00</b>	
<b>Total Income</b>	<b>\$37,573.78</b>	<b>\$28,400.00</b>	<b>\$9,173.78</b>	<b>132.30 %</b>
<b>GROSS PROFIT</b>	<b>\$37,573.78</b>	<b>\$28,400.00</b>	<b>\$9,173.78</b>	<b>132.30 %</b>
<b>Expenses</b>				
50111 Wages	4,364.00	43,300.00	-38,936.00	10.08 %
50140 Per Diems	150.00		150.00	
51151 FICA/SS	333.85	3,000.00	-2,666.15	11.13 %
51155 Retirement - FD	10,589.94	11,200.00	-610.06	94.55 %
52411 Postage/Freight	93.00		93.00	
52424 Dues/Regis/Tuition/Training	2,204.31	3,500.00	-1,295.69	62.98 %
52426 Advertising/Promotional	117.98	1,000.00	-882.02	11.80 %
52429 Subscriptions	450.00		450.00	
52435 Meals/Lodging	879.36		879.36	
52439 Mileage	714.00		714.00	
52458 Fuel/Oil	1,629.34	4,000.00	-2,370.66	40.73 %
52462 Small Tools		2,000.00	-2,000.00	
52465 Shop Supplies/Materials	654.29		654.29	
52468 Equip Maint/Repair	20,578.67	10,500.00	10,078.67	195.99 %
52498 Cost of Operations	2,918.89	5,000.00	-2,081.11	58.38 %
52980 Equip <\$5000	6,633.25	21,575.00	-14,941.75	30.75 %
53890 Outlay >\$5000	187,135.34	196,750.00	-9,614.66	95.11 %
<b>Total Expenses</b>	<b>\$239,446.22</b>	<b>\$301,825.00</b>	<b>\$ -62,378.78</b>	<b>79.33 %</b>
<b>NET OPERATING INCOME</b>	<b>\$ -201,872.44</b>	<b>\$ -273,425.00</b>	<b>\$71,552.56</b>	<b>73.83 %</b>
<b>NET INCOME</b>	<b>\$ -201,872.44</b>	<b>\$ -273,425.00</b>	<b>\$71,552.56</b>	<b>73.83 %</b>

Town of Peshtigo Fire Department					2025	2025 YTD Actual
2026 Annual Budget Proposal					Budgeted	Spent
Object Code	Category Description	Detail	Budget Amount	Explanation		as of 9/16/25
EXPENSES						
Class Code: PS-52200						
50000	EXPENSES					
50111	Salaries/Regular Wages	Chief's Pay	\$ 6,000	Paid Monthly		
		Asst Chief Pay	\$ 3,500	To Be Paid in November		
		Call Pay	\$ 27,500	Paid Per call - \$20 Prob, \$22 ELFF, \$24 FF1, \$26 FF2. To Be Paid in November		
		Training Pay	\$ 4,000	\$22 per month/FF for training attended. To Be Paid in November		
		Training Officer	\$ 500	To Be Paid in November		
		Safety Officer	\$ 300	To Be Paid in November		
		Sec/Treasurer	\$ 300	To Be Paid in November		
		Maintenance Officer	\$ 300	To Be Paid in November		
		Captains (2)	\$ 600	\$300 each x 2 Captains. To Be Paid in November		
50111	Total Wages	SubTotal	\$ 43,000		\$ 43,300	\$ 4,364.00
50140	Per Diems	Fire Commission	\$ 300	6 @ \$25/mtg x 2 mtgs	\$ 300	\$ 150.00
51151	FICA/Social Security		\$ 3,315	7.65% of Wages paid	\$ 3,000	\$ 333.85
51155	Retirement - FD	2025 Service Award Program payment for 20 FF's to be paid in Jan '26	\$ 11,600	\$800/Program Fee + \$20/FF + State match which was \$495.26/FF in Jan 2025. Estimate \$520/FF in Jan. 2026	\$ 11,200	\$ 10,589.94
52410	Office Supplies/Software		\$ -		\$ -	\$ -
52411	Postage/Freight		\$ 200		\$ -	\$ 93.00
52413	Printing		\$ -		\$ -	\$ -
52424	Dues/Registration/Tuition/Training		\$ 3,000	Fire schools, Tuition & Conference fees. Includes membership dues for WSFCA, WSFA, WIFIA, Marinette Co. Fire Assoc.	\$ 3,500	\$ -
52426	Advertising/Promotional		\$ -	Move to 52452	\$ -	\$ 2,204.31
52429	Subscriptions	Fire-Q Subscription	\$ 500	FireQ, Fire Engineering, FireHouse	\$ 1,000	\$ 117.98
52435	Meals/Lodging		\$ 1,000		\$ -	\$ 450.00
52439	Mileage		\$ 1,000		\$ -	\$ 879.36
52450	Personal Equipment	Personal Protective Equipment (PPE)	\$ 7,000	Four sets of Turnout Coats at \$1,750 each	\$ -	\$ -
		Personal Protective Equipment (PPE)	\$ 7,000	Four sets of Bunker Pants at \$1,750 each	\$ -	\$ -
		Medical Testing, Annually Required Respirator (SCBA) Fit Testing	\$ 2,500	Pre-Employment Medical Exams for 4 new firefighters, Annual Face Piece Testing of 22 FFs	\$ -	\$ -
52451	Recruitment/Recert	Fire Prevention Materials, Displays, Brochures and Activities	\$ 1,000	2026 Open House, National Night Out, Other Community Events	\$ -	\$ -
52452	Fire Prevention		\$ 3,000	Diesel and Gasoline	\$ 4,000	\$ 1,629.34
52458	Fuel/Oil		\$ 1,000	Firefighting Tools and Equipment	\$ 2,000	\$ -
52462	Small Tools		\$ -		\$ -	\$ -
52465	Shop Supplies & Materials		\$ 1,000		\$ -	\$ 654.29



INCOME					YTD Income as of 9/16/25
43400	<b>State Shared Revenue</b>				\$ 21,000
	State Shared Tax Revenue: Fire Insurance Dues		\$ 22,124	Budgeted amount is the actual amount paid to the Town this year. Actual 2026 payment will differ but amount is unknown at this time.	\$22,123.78
43420		2% Dues payment			
43500	<b>State Grants</b>				
43550	State Grant: Fire dept grant	Forest Fire Protection Grant (FFP) is a cost-share grant. Up to 50% of eligible costs are reimbursed after expenditure.	\$ 4,573	DNR Grant applied for to purchase two mobile radios, two pagers, one portable pump and dry hydrant supplies. 50% Reimbursement of expenditures up to maximum allowable costs	\$ 2,400
46200	<b>Public Charge for Services - Public Safety - Fire Services</b>				
46210	Rendered Services	Fees charged for vehicle crash responses, repeat false alarms and repeated calls for service	\$ 6,000	Billed as per Town Ordinances and Fee Schedule.	\$ 5,000
48100	<b>Interest</b>				\$ 13,250.00
48110	Designated Interest - FD		\$ -		\$ 2,000
48500	<b>Donations Received</b>				
48520	Donations from Private Org & Individuals		\$ -	Fire Department maintains a separate checking account for donations and fund raising efforts.	\$ 500.00
?	<b>Other Income</b>				
	Sale of Surplus Equipment	Surplus items to be sold on Wisconsin Surplus Auction website	\$ 500	Miscellaneous items no longer in use	\$ -
		1994 Freightliner Commercial Pumper	\$ 3,000	Old Engine 205 will be listed for sale upon delivery of new engine. Anticipate this will take place in Spring 2026.	\$ -
					\$ 0
					\$ 0